

SPECIAL COUNCIL MINUTES: 31 MAY 2024 – BUDGET MEETING

Circular 88 Scorecards, as contained in Annexures B1, B2 and E to the report on the agenda, be approved.

ACTION: L JANSSENS, H COLE, G MORGAN

SPC 06/05/24 APPLICATION FOR THE DETERMINATION OF A CITY IMPROVEMENT DISTRICT (CID) KNOWN AS EASTLAKE ISLAND CITY IMPROVEMENT DISTRICT (EICID)

RESOLVED that:

- (a) the City of Cape Town determined the area as reflected in the body of the report on the agenda as a City Improvement District (CID), known as the Eastlake Island CID (EICID) in terms of section 4 of the City Improvement District By-law, 2023.
- (b) the City of Cape Town approved the application submitted by Peter Weir, proxy for the registered owner of 39a Burgee Bend, Marina Da Gama to establish the Eastlake Island CID in terms of section 5(1) of the CID By-law.
- (c) the City of Cape Town imposed the levying of an additional rate on properties in the Eastlake Island CID in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.
- (d) a Finance Agreement be concluded between the City of Cape Town and the Eastlake Island CID management body in terms of section 23(7) of the CID By-law.

ACTION: J JOUBERT, R McGAFFIN

SPC 07/05/24 APPLICATION FOR THE DETERMINATION OF A CITY IMPROVEMENT DISTRICT (CID) KNOWN AS NEWLANDS COMMUNITY IMPROVEMENT DISTRICT (NEWLANDS CID)

RESOLVED that:

- (a) the City of Cape Town determined the area as reflected in the body of the report on the agenda report as a City Improvement District (CID), known as the Newlands CID (Newlands CID) in terms of section 4 of the City Improvement District By-law, 2023.
- (b) the City of Cape Town approved the application submitted by RM Turnbull, registered owner of 8 Ohlsson Way, Newlands to establish the Newlands CID in terms of section 5(1) of the CID By-law.

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- (c) the City of Cape Town imposed the levying of an additional rate on properties in the Newlands CID in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.
- (d) a Finance Agreement be concluded between the City of Cape Town and the Newlands CID management body in terms of section 23(7) of the CID By-law.

ACTION: J JOUBERT, R McGAFFIN

SPC 08/05/24 INPUT ON THE TABLED 2024/25 BUDGET: PORTFOLIO COMMITTEE REFERENCES AND SUNDRY PROPOSALS

RESOLVED that the proposals for amendment, which relate to the City's tabled budget for 2024/25 to 2026/27 received via Portfolio Committees (refer to Annexure A to the report on the agenda), departmental technical adjustments, Subcouncils (Ward Allocations) and other fora, as incorporated in the proposed budget, be noted.

ACTION: C STROUD, K JACOBY

SPC 09/05/24 PUBLIC COMMENTS ON THE CITY OF CAPE TOWN DRAFT BUDGET (2024/25)

RESOLVED that:

- (a) the public participation process conducted in respect of the tabled budget for 2024/25, be noted.
- (b) the comments be referred to the relevant Directorates for consideration in terms of their available resources or realignment of their implementation plans;
- (c) Appropriate responses be given to all respondents on the budget, where possible;
- (d) Council continues to encourage the incorporation of Subcouncil submissions and community needs when drafting the City's budget and Ward Allocations.

ACTION: I ROBSON, P NGONGGONGQO, E SASS

SPC 10/05/24 BUDGET 2024/25 TO 2026/27

The Executive Mayor, Ald G Hill-Lewis tabled the City's 2024/25 annual budget for adoption.